

Reporting Period: July 2012 - June 2013 (Data as of Dec 16, 2013)

## Provider Activity

12 Month Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,007	951	6%
	Admits	976	1,024	-5%
	Discharges	908	1,004	-10%
	Service Hours	9,193	8,794	5%
	Bed Days	11,023	10,029	10%
	S.Rehab/PHP/IOP	1,828	1,353	35% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

## Unique Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>			
Medication Assisted Treatment		487	48.4%
Case Management		185	18.4%
Residential Services		158	15.7%
Outpatient		157	15.6%
PHP		157	15.6%
IOP		73	7.2%
<b>Mental Health</b>			
Case Management		40	4.0%

## Consumer Satisfaction Survey

(Based on 493 FY12 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		94%	80%	91%
✓ General Satisfaction		93%	80%	92%
✓ Quality and Appropriateness		93%	80%	93%
✓ Participation in Treatment		92%	80%	92%
✓ Respect		90%	80%	91%
✓ Access		89%	80%	88%
✓ Recovery		87%	80%	79%
✓ Outcome		86%	80%	83%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

## Client Demographics

<b>Age</b>				<b>Gender</b>			
	#	%	State Avg		#	%	State Avg
18-25	113	11%	17%	Male	673	67%	60%
26-34	267	27%	22%	Female	334	33%	40%
35-44	281	28%	20%				
45-54	245	24%	24%				
55-64	96	10%	13%				
65+	4	0%	4%				
<b>Ethnicity</b>				<b>Race</b>			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	490	49%	▼ 74%	White/Caucasian	444	44%	▼ 64%
Hisp-Puerto Rican	390	39%	▲ 12%	Other	387	38%	▲ 15%
Hispanic-Other	100	10%	7%	Black/African American	160	16%	17%
Hispanic-Mexican	20	2%	0%	Am. Indian/Native Alaskan	6	1%	1%
Unknown	5	0%	7%	Unknown	4	0%	2%
Hispanic-Cuban	2	0%	0%	Multiple Races	3	0%	1%
				Hawaiian/Other Pacific Islander	2	0%	0%
				Asian	1	0%	1%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	22	23	-4%
Admits	2	2	0%
Discharges	1	3	-67% ▼
Service Hours	877	719	22% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div></div>	20	91%	85%	80%	6%

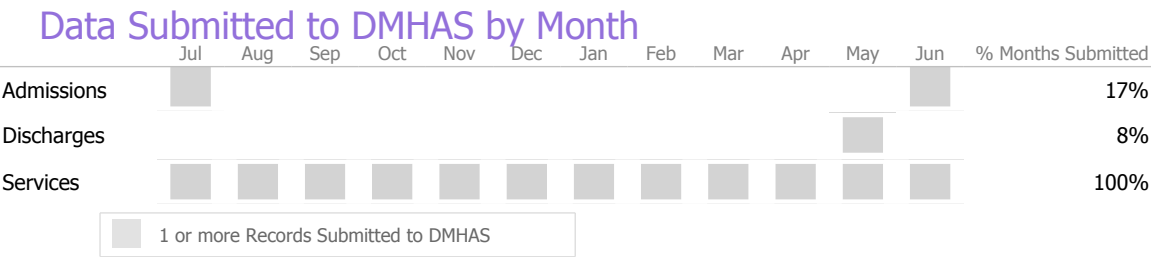
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div></div>	20	95%	90%	90%	5%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div></div> 97%	98%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	<div></div> 95%	59%



▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met


Below Goal

\* State Avg based on 52 Active Supportive Housing – Development Programs


Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	7	7	0%
Admits	1	2	-50% ▼
Discharges	1	1	0%
Service Hours	190	201	-5%

Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Stable Living Situation	<div></div>	0	0%	85%	80%	-85% ▼

Service Utilization

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Clients Receiving Services	<div></div>	5	83%	90%	90%	-7%

Data Submission Quality

Data Entry		Actual	State Avg
Valid NOMS Data	<div></div>	93%	98%

On-Time Periodic		Actual	State Avg
6 Month Updates	<div></div>	0%	59%

Data Submitted to DMHAS by Month



 > 10% Over

 < 10% Under

Actual

Goal

 Goal Met

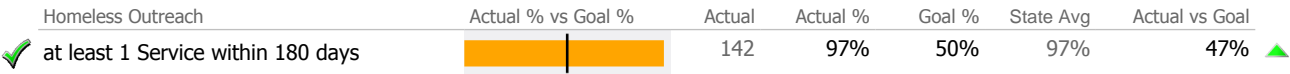
 Below Goal

\* State Avg based on 52 Active Supportive Housing – Development Programs

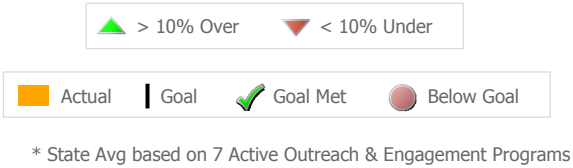
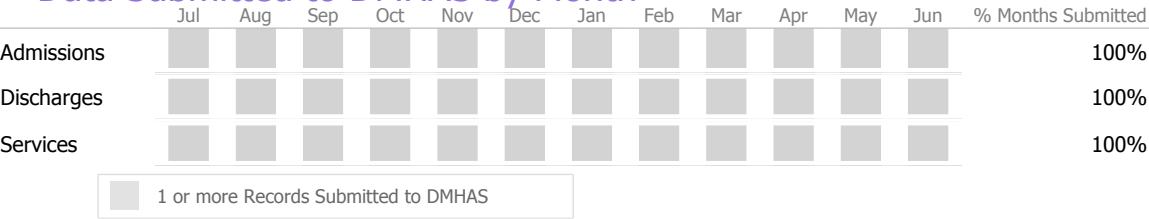
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	185	239	-23%	▼
Admits	154	216	-29%	▼
Discharges	155	219	-29%	▼
Service Hours	243	587	-59%	▼

Service Engagement



Data Submitted to DMHAS by Month



## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	487	433	12% ▲
Admits	275	238	16% ▲
Discharges	221	238	-7%
Service Hours	3,681	3,497	5%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	98%
Valid TEDS Data	100%	98%

On-Time Periodic	Actual	State Avg
6 Month Updates	94%	65%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	83%
SA Screen Complete	100%	83%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	99%	99%
Valid Axis V GAF Score	99%	93%

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		107	49%	50%	45%	-1%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		500	99%	75%	89%	24% ▲
Abstinence/Reduced Drug Use		368	73%	50%	61%	23% ▲
Stable Living Situation		458	90%	90%	86%	0%
Employed		124	24%	40%	34%	-16% ▼
Improved/Maintained Axis V GAF Score		211	50%	75%	62%	-25% ▼
Self Help		16	3%	60%	42%	-57% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		283	99%	90%	83%	9%

## Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		236	48%	50%	70%	-2%

▲ &gt; 10% Over ▼ &lt; 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 26 Active Methadone Maintenance Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	90	111	-19% ▼
Admits	78	102	-24% ▼
Discharges	85	106	-20% ▼
Service Hours	908	1,392	-35% ▼
Social Rehab/PHP/IOP Days	974	184	429% ▲

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	76%
Valid TEDS Data	100%	99%
On-Time Periodic 6 Month Updates	N/A	0%
Cooccurring	Actual	State Avg
MH Screen Complete	99%	72%
SA Screen Complete	99%	72%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	100%	50%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		53	62%	50%	69%	12% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge		85	100%	85%	100%	15% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		28	53%	90%	24%	-37% ▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Axis V GAF Score		79	93%	75%	33%	18% ▲
● Stable Living Situation		82	87%	95%	85%	-8%
● Employed		5	5%	50%	8%	-45% ▼
● Self Help		5	5%	60%	18%	-55% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		9	100%	90%	21%	10%

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	83%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 14 Active Partial Hospitalization Services Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	51	41	24% ▲
Admits	33	34	-3%
Discharges	30	25	20% ▲
Service Hours	768	392	96% ▲

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	94%
Valid TEDS Data	100%	94%

On-Time Periodic	Actual	State Avg
6 Month Updates	0%	12%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	96%
SA Screen Complete	100%	96%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	100%	98%

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													92%
Discharges													92%
Services													100%

1 or more Records Submitted to DMHAS

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		26	87%	50%	56%	37% ▲

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		51	100%	75%	85%	25% ▲
Abstinence/Reduced Drug Use		39	76%	55%	56%	21% ▲
Employed		28	55%	50%	34%	5%
Stable Living Situation		49	96%	95%	82%	1%
Self Help		29	57%	60%	21%	-3%
Improved/Maintained Axis V GAF Score		28	74%	75%	52%	-1%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		20	95%	90%	58%	5%

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		28	85%	75%	74%	10%

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

\* State Avg based on 117 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	46	47	-2%
Admits	33	34	-3%
Discharges	32	35	-9%
Service Hours	526	671	-22% ▼

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	94%
✓ Valid TEDS Data	100%	94%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	12%
Cooccurring	Actual	State Avg
✓ MH Screen Complete	100%	96%
✓ SA Screen Complete	100%	96%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	97%
✓ Valid Axis V GAF Score	100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		29	91%	50%	56%	41% ▲

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		47	98%	55%	56%	43% ▲
✓ Not Arrested		47	98%	75%	85%	23% ▲
✓ Stable Living Situation		47	98%	95%	82%	3%
✓ Improved/Maintained Axis V GAF Score		26	76%	75%	52%	1%
● Employed		8	17%	50%	34%	-33% ▼
● Self Help		1	2%	60%	21%	-58% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		16	100%	90%	58%	10%

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		24	77%	75%	74%	2%

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■		■	■	■	■	■	■	■	■	92%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 117 Active Standard Outpatient Programs



## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	68	55	24% ▲
Admits	64	55	16% ▲
Discharges	67	50	34% ▲
Service Hours	986	217	355% ▲
Social Rehab/PHP/IOP Days	0	58	-100% ▼

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	76%
Valid TEDS Data	100%	99%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	72%
SA Screen Complete	100%	72%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	100%	50%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		50	75%	50%	69%	25% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge		67	100%	85%	100%	15% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		33	66%	90%	24%	-24% ▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Self Help		44	59%	60%	18%	-1%
● Stable Living Situation		68	92%	95%	85%	-3%
✓ Improved/Maintained Axis V GAF Score		52	78%	75%	33%	3%
● Employed		5	7%	50%	8%	-43% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		6	86%	90%	21%	-4%

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
Services													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 14 Active Partial Hospitalization Services Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	73	77	-5%
Admits	71	82	-13% ▼
Discharges	69	83	-17% ▼
Service Hours	95	237	-60% ▼
Social Rehab/PHP/IOP Days	854	1,111	-23% ▼

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	86%
✓ Valid TEDS Data	100%	99%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%

Cooccurring	Actual	State Avg
✓ MH Screen Complete	100%	94%
✓ SA Screen Complete	100%	94%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	98%
✓ Valid Axis V GAF Score	100%	81%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		45	65%	50%	62%	15% ▲
● Follow-up within 30 Days of Discharge		23	51%	90%	42%	-39% ▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		76	96%	75%	88%	21% ▲
✓ Improved/Maintained Axis V GAF Score		59	86%	75%	52%	11% ▲
● Stable Living Situation		74	94%	95%	87%	-1%
● Abstinence/Reduced Drug Use		35	44%	55%	44%	-11% ▼
● Employed		2	3%	50%	24%	-47% ▼
● Self Help		0	0%	60%	27%	-60% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		10	100%	90%	41%	10%

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■		■	■	■	■	■	■	■	■	92%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under


■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 49 Active Standard IOP Programs


Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	11	7	57%	▲
Admits	7	4	75%	▲
Discharges	7	3	133%	▲
Service Hours	57	52	10%	


Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 Stable Living Situation	<div><div></div></div>	4	36%	85%	80%	-49% ▼














Service Utilization


	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 Clients Receiving Services	<div><div></div></div>	3	75%	90%	90%	-15% ▼

Data Submission Quality

Data Entry	Actual	State Avg
 Valid NOMS Data	<div><div></div></div> 100%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	<div><div></div></div> 0%	59%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													42%
Discharges													42%
Services													25%

 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

 Actual |  Goal  Goal Met  Below Goal

\* State Avg based on 52 Active Supportive Housing – Development Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	52	41	27%	▲
Admits	49	39	26%	▲
Discharges	47	41	15%	▲
Bed Days	2,124	2,411	-12%	▼

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
Valid TEDS Data	100%	100%
On-Time Periodic		
6 Month Updates	N/A	3%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	98%
SA Screen Complete	100%	98%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	61%

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		37	79%	85%	77%	-6%
No Re-admit within 30 Days of Discharge		29	62%	85%	91%	-23%
Follow-up within 30 Days of Discharge		19	51%	90%	14%	-39%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		52	96%	70%	30%	26%
Improved/Maintained Axis V GAF Score		46	98%	75%	36%	23%
Employed		0	0%	60%	43%	-60%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		6	55 days	0.1	97%	90%	93%	7%

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 12 Active Transitional/Halfway House 3.1 Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	104	93	12% ▲
Admits	99	98	1%
Discharges	99	96	3%
Bed Days	2,631	2,641	0%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	90%
Valid TEDS Data	100%	99%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	99%
SA Screen Complete	100%	99%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		78	79%	80%	80%	-1%
No Re-admit within 30 Days of Discharge		94	95%	85%	93%	10%
Follow-up within 30 Days of Discharge		25	32%	90%	54%	-58%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		99	100%	75%	90%	25% ▲
Abstinence/Reduced Drug Use		8	8%	70%	51%	-62% ▼

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		10	28 days	0.1	72%	90%	90%	-18% ▼

▲ > 10% Over ▼ < 10% Under

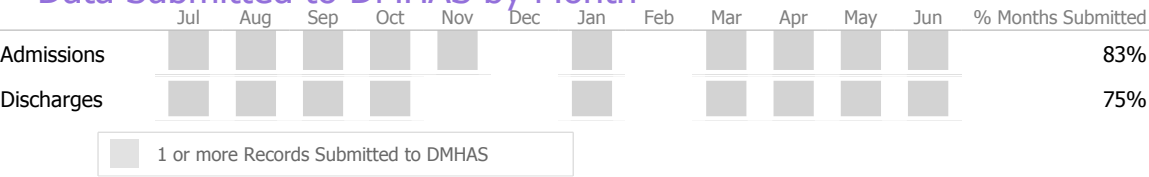
■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 13 Active SA Intensive Res. Rehabilitation 3.7 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	26	33	-21%	▼
Admits	23	38	-39%	▼
Discharges	20	33	-39%	▼
Bed Days	3,566	2,793	28%	▲

Data Submitted to DMHAS by Month



\* State Avg based on 4 Active Other Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	62	52	19% ▲
Admits	47	41	15% ▲
Discharges	36	37	-3%
Service Hours	854	830	3%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	94%
Valid TEDS Data	100%	94%

On-Time Periodic	Actual	State Avg
6 Month Updates	14%	12%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	96%
SA Screen Complete	100%	96%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	100%	98%

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	92%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		25	71%	50%	56%	21% ▲

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		60	95%	75%	85%	20% ▲
✓ Stable Living Situation		61	97%	95%	82%	2%
● Abstinence/Reduced Drug Use		34	54%	55%	56%	-1%
● Employed		29	46%	50%	34%	-4%
● Self Help		28	44%	60%	21%	-16% ▼
● Improved/Maintained Axis V GAF Score		31	72%	75%	52%	-3%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		26	96%	90%	58%	6%

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		41	87%	75%	74%	12% ▲

▲ > 10% Over ▼ < 10% Under

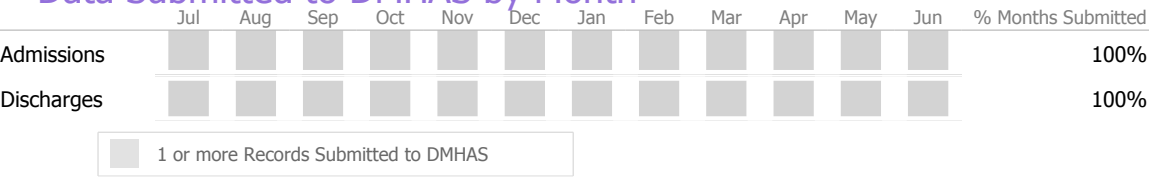
■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 117 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	44	38	16%	▲
Admits	40	39	3%	
Discharges	38	34	12%	▲
Bed Days	2,702	2,184	24%	▲

Data Submitted to DMHAS by Month



\* State Avg based on 13 Active Recovery House Programs